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DEPARTMENT OF HUMAN RESOURCES

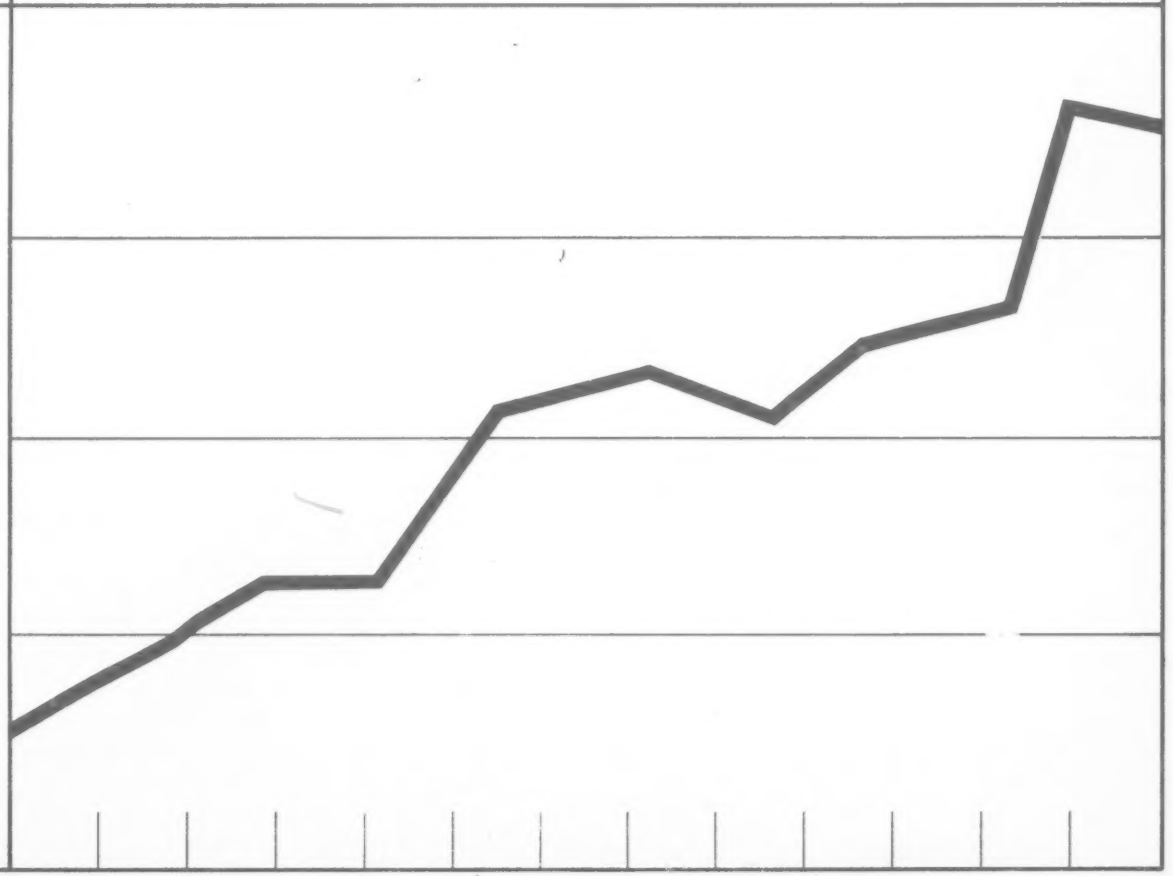
INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT

APRIL 1988

STATE OF

MARYLAND



INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT

APRIL 1988

DEPARTMENT OF HUMAN RESOURCES
Ruth Massinga, Secretary

INCOME MAINTENANCE ADMINISTRATION
Stephen D. Minnich, Acting Executive Director, IMA

PREPARED BY

The Division of Research and Analysis

Office of Program Support

DEPARTMENT OF HUMAN RESOURCES

Income Maintenance Administration
Division of Research and Analysis
311 W. Saratoga Street, Room 725
Baltimore, Maryland 21201

TO: Readers of the Monthly Statistical Report

FROM: The Division of Research and Analysis

RE: Emergency Tables

Emergency Assistance Tables 15, 16 and 17 for April, (and March) is not available.

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CHART 1

BUDGET ALLOCATION COMPARED WITH NET EXPENDITURES

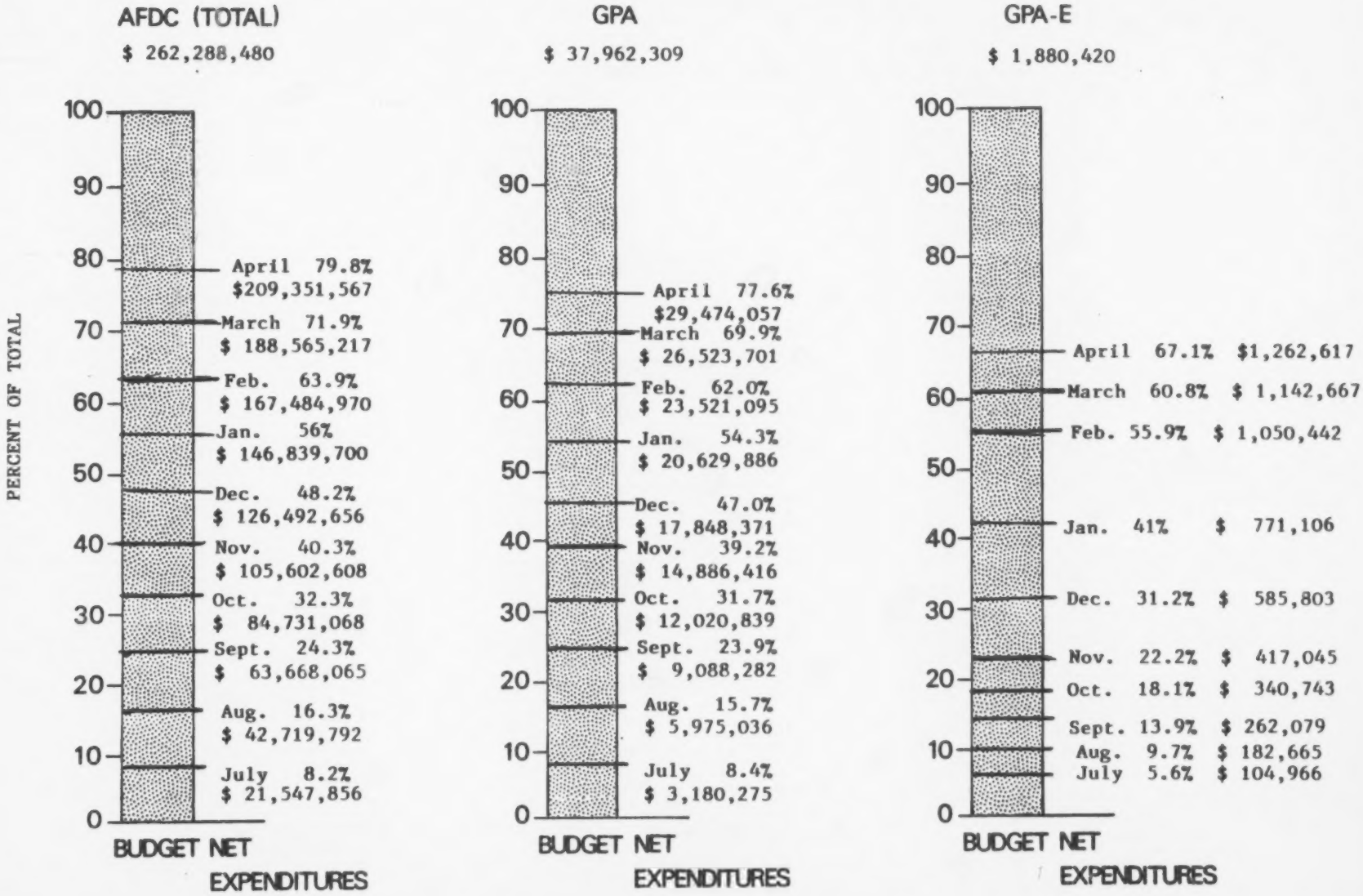


TABLE 1

PUBLIC ASSISTANCE PAYMENTS

April 1988

PROGRAM	NET EXPENDED CURRENT MONTH	AVERAGE PAYMENT CURRENT MONTH	AVERAGE PAYMENT YEAR TO DATE	AVERAGE BUDGETED PAYMENT	NET EXPENDED FISCAL YEAR TO DATE	BUDGET ALLOCATION	PERCENT OF BUDGET FOR YEAR TO DATE EXPENDITURES
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	20,786,350	118.12	118.48	118.79	209,351,567	262,288,480	79.8
AID TO FAMILIES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) - AFDC	20,460,417	118.54	118.88		206,055,593		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC-UP	325,933	96.60	97.96		3,295,974		
GENERAL PUBLIC ASSISTANCE - GPA STATE ONLY	2,950,357	166.17	165.05	161.06	29,474,057	37,962,309	77.6
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA-E STATE ONLY	119,950	174.09	176.14	178.07	1,262,617	1,880,420	67.1
PUBLIC ASSISTANCE TO ADULTS - PAA	505,771	289.17	294.52	463.65	4,823,018		
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	358,323	202,21	214.54	210.91	4,054,503	4,611,336	87.9
EMERGENCY ASSISTANCE - EA	207,102	183.60	183.68	185.00	2,311,837	2,368,740	97.6
GPA REFUGEES	50,518	154.96	160.59	165.89	515,520	497,670	103.5
GPA-E REFUGEES	81	26.83	98.04	119.66	12,746	71,796	17.7

Funds on Table 1 represent State appropriations, Federal appropriations, and local funds provided for matching the GPA-E Program. Funds on Tables 3-8 include these same funds plus funds for local supplements.

TABLE 2

PUBLIC ASSISTANCE CASES AND RECIPIENTS

April 1988

PROGRAM	PAID CASES			PAID RECIPIENTS					
	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	AVERAGE FISCAL YEAR TO DATE	BUDGETED AVERAGE	% RELATION
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	63,097	63,368	- 0.4	175,977	176,766	- 0.5	176,690	184,000	96.0
AID TO FAMILIES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) - AFDC	62,328	62,586	- 0.4	172,603	173,342	- 0.4	173,325		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC-UP	769	782	- 1.7	3,374	3,424	- 1.5	3,365		
GENERAL PUBLIC ASSISTANCE - GPA STATE ONLY	17,431	17,388	+ 0.2	17,755	17,729	+ 0.1	17,857	19,823	90.1
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA-E STATE ONLY	583	938	- 37.8	689	1,052	- 34.6	717	880	81.5
PUBLIC ASSISTANCE TO ADULTS - PAA	1,748	1,725	+ 1.3	1,748	1,725	+ 1.3	1,638	961	170.4
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	1,772	1,743	+ 1.7				1,890	1,822	103.7
EMERGENCY ASSISTANCE - EA	1,128	1,391	- 18.9				1,259	1,067	118.0
GPA REFUGEES	174	178	- 2.2	326	329	- 1.0	321	250	128.4
GPA-E REFUGEES	1	2	- 50.0	3	8	- 62.5	13	50	26.0

TABLE 3
(AFDC - TOTAL)
AID TO FAMILIES WITH DEPENDENT CHILDREN - TOTAL
APRIL 1988

LOCAL DEPARTMENT	APPLICATIONS RECEIVED	APPROVED	NOT APPROVED	CASES UNDER CARE	CLOSED	RECIPIENTS PAID	CHILD	ADULT	TOTAL	CHANGE FROM LAST MONTH	PAYMENTS NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	77	65	17	1431	57	1414	2593	1616	4209	51	467587	111.09
Anne Arundel	296	203	102	2687	182	2670	4843	2508	7351	-99	860550	117.07
Baltimore	365	237	165	4430	231	4376	7292	4227	11519	32	1430980	124.23
Calvert	20	19	16	437	20	431	819	410	1229	18	141955	115.50
Caroline	30	8	12	322	25	314	553	282	835	-43	97374	116.62
Carroll	34	18	23	446	26	443	760	412	1172	-23	137348	117.19
Cecil	63	50	38	608	51	597	1048	587	1635	-14	193507	118.35
Charles	55	27	29	890	53	887	1686	861	2547	-28	291523	114.46
Dorchester	36	30	9	553	29	530	981	474	1455	-34	164957	113.37
Frederick	74	48	29	687	39	682	1202	622	1824	-12	213126	116.85
Garrett	25	13	8	390	27	380	745	465	1210	-23	131629	108.78
Harford	88	56	28	1081	76	1076	1849	1013	2862	-20	333423	116.50
Howard	34	42	17	413	18	404	706	384	1090	39	134984	123.84
Kent	12	7	5	155	10	154	243	137	380	-17	46895	123.41
Montgomery	272	156	122	2799	119	2778	5080	2585	7665	-72	1084841	141.53
Prince George's	577	298	337	5809	336	5755	10434	5014	15448	-190	1904703	123.30
Queen Anne's	14	13	5	284	17	285	481	258	739	12	86032	116.42
St. Mary's	62	41	23	660	36	660	1204	627	1831	-27	211020	115.25
Somerset	18	10	7	352	23	347	638	325	963	-5	106434	110.52
Talbot	24	15	13	224	16	220	379	196	575	-5	66799	116.17
Washington	89	67	31	1381	83	1347	2395	1378	3773	-65	436522	115.70
Wicomico	87	57	36	907	47	886	1735	754	2489	15	280882	112.85
Worcester	31	15	10	351	27	350	656	317	973	-18	110589	113.66
Total Counties	2383	1495	1082	27297	1548	26986	48322	25452	73774	-528	8933660	121.09
Baltimore City	1647	1339	466	36914	1249	36111	68064	34139	102203	-261	12036271	117.77
State	4030	2834	1548	64211	2797	63097	116386	59591	175977	-789	20969931	119.16

CHART 2

AFDC–TOTAL and AFDC–ONLY PAID CASES

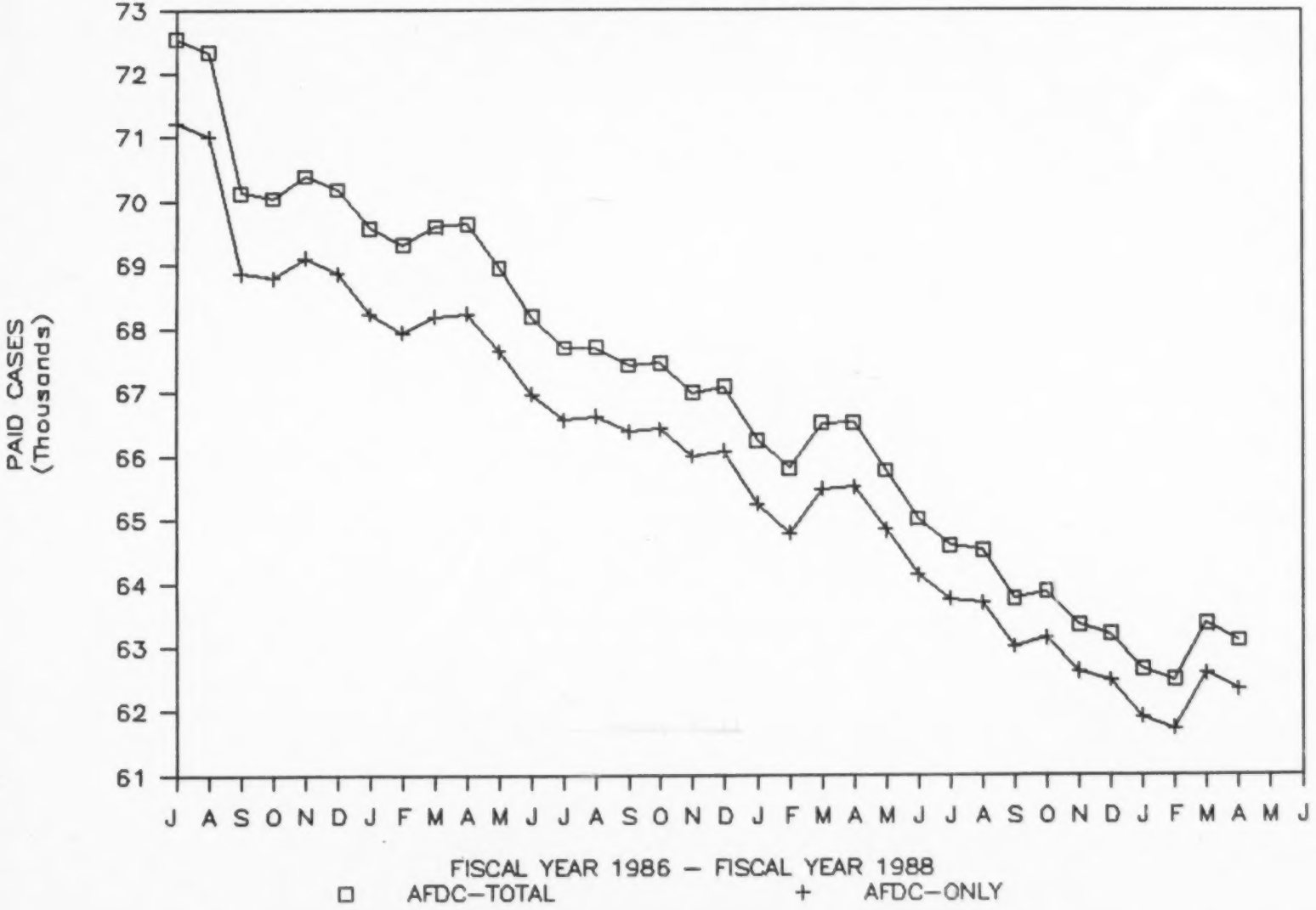


TABLE 4
(AFDC-ONLY)
AID TO FAMILIES WITH DEPENDENT CHILDREN
APRIL 1988

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILD	ADULT	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	57	54	11	1249	49	1236	2177	1260	3437	38	396309	115.31
Anne Arundel	290	198	94	2654	177	2639	4768	2446	7214	-94	847329	117.46
Baltimore	339	229	147	4348	221	4294	7103	4064	11167	11	1395695	124.98
Calvert	20	19	15	427	19	420	795	388	1183	18	138084	116.72
Caroline	28	8	11	322	25	314	553	282	835	-43	97374	116.62
Carroll	33	18	21	445	26	442	758	410	1168	-19	136916	117.22
Cecil	57	47	33	599	49	590	1037	573	1610	-10	190733	118.47
Charles	53	25	29	868	50	868	1638	823	2461	-26	284118	115.45
Dorchester	36	29	9	547	29	524	971	462	1433	-30	162590	113.46
Frederick	72	47	24	681	37	676	1190	610	1800	-13	211094	117.27
Garrett	19	13	4	316	21	308	567	321	888	5	101020	113.76
Harford	76	56	25	1075	73	1070	1835	1001	2836	-20	330868	116.67
Howard	34	41	17	408	18	399	694	374	1068	45	132128	123.72
Kent	12	6	5	153	9	153	242	135	377	-14	46536	123.44
Montgomery	265	151	117	2754	117	2733	4956	2495	7451	-79	1060877	142.38
Prince George's	554	294	318	5783	335	5730	10370	4964	15334	-207	1893174	123.46
Queen Anne's	13	13	4	280	17	281	474	250	724	9	84377	116.54
St. Mary's	57	40	17	633	33	633	1139	575	1714	-13	200633	117.06
Somerset	17	10	7	343	22	338	618	307	925	-1	102689	111.02
Talbot	24	14	13	221	15	217	372	190	562	-10	65617	116.76
Washington	82	65	28	1315	74	1286	2258	1256	3514	-48	412110	117.28
Wicomico	81	54	33	900	46	879	1721	740	2461	0	278234	113.06
Worcester	30	15	8	347	24	347	649	311	960	-4	109954	114.54
Total Counties	2249	1446	990	26668	1486	26377	46885	24237	71122	-505	8678459	122.02
Baltimore City	1627	1321	437	36738	1233	35951	67662	33819	101481	-234	11961504	117.87
State	3876	2767	1427	63406	2719	62328	114547	58056	172603	-739	20639963	119.58

CHART 3

AFDC–TOTAL and AFDC–ONLY RECIPIENTS

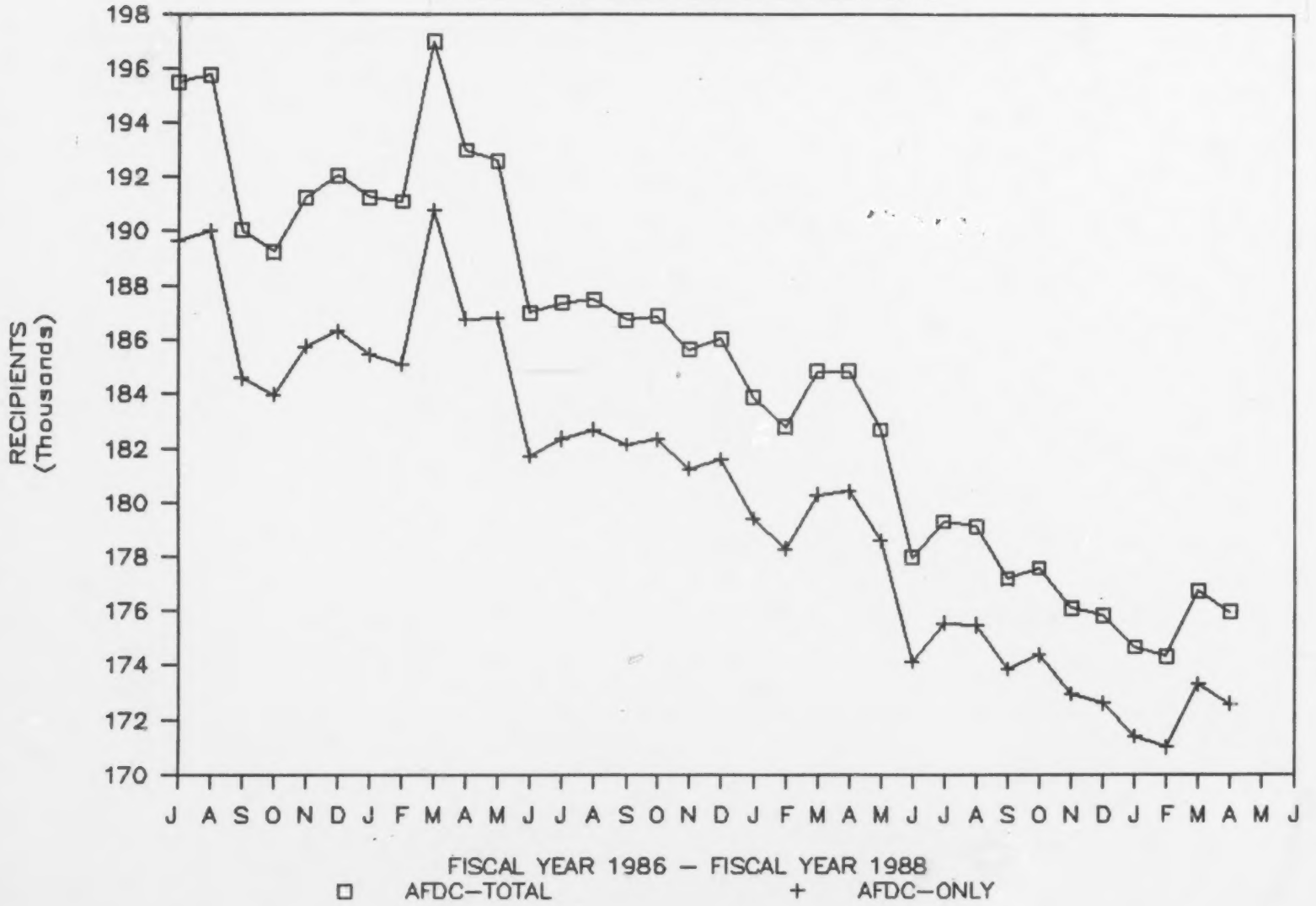
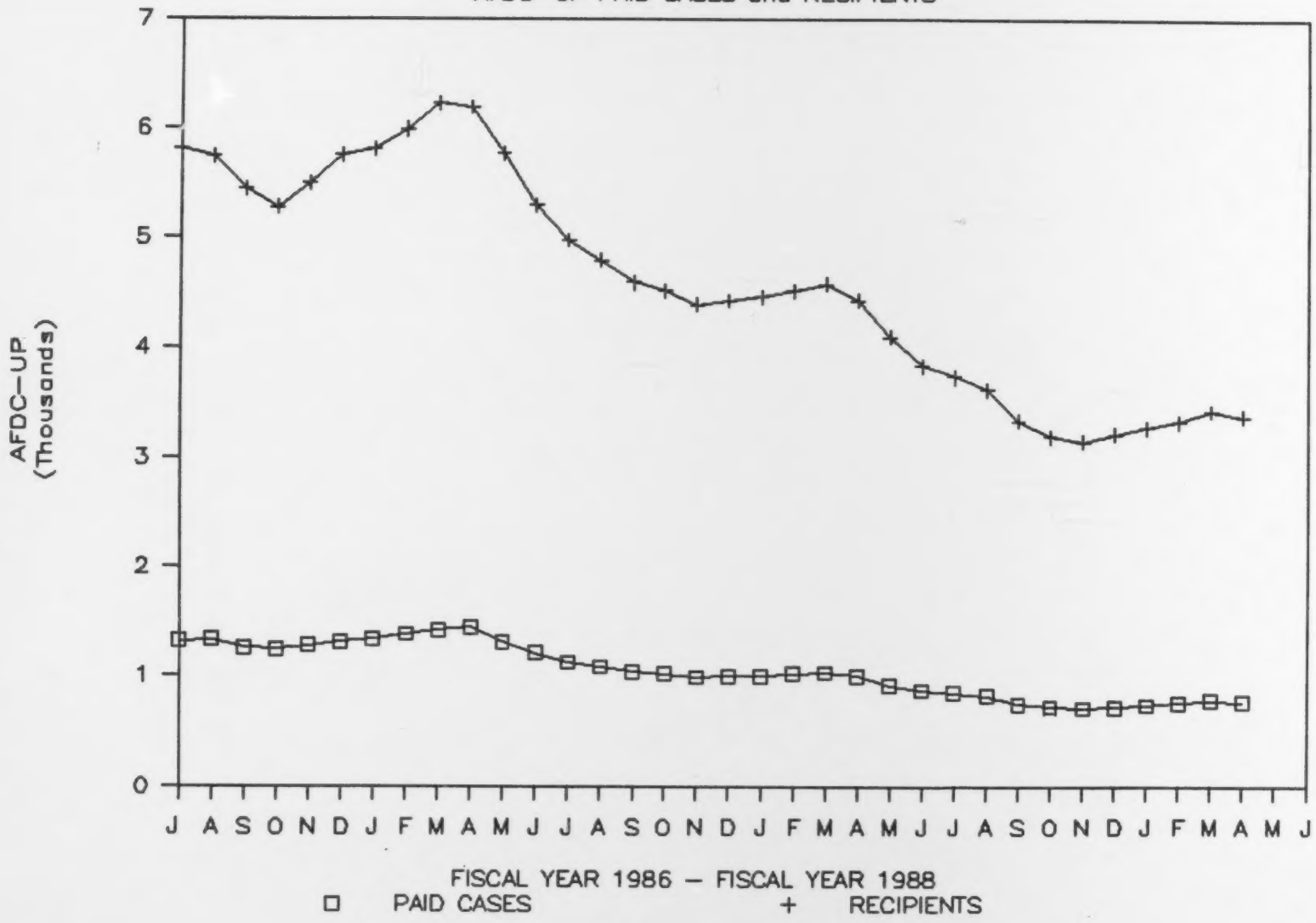


TABLE 5
(AFDC-UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED PARENTS
APRIL 1988

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILD	ADULT	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	20	11	6	182	8	178	416	356	772	13	71278	92.33
Anne Arundel	6	5	8	33	5	31	75	62	137	-5	13221	96.50
Baltimore	26	8	18	82	10	82	189	163	352	21	35285	100.24
Calvert	0	0	1	10	1	11	24	22	46	0	3871	84.15
Caroline	2	0	1	0	0	0	0	0	0	0	0	0.00
Carroll	1	0	2	1	0	1	2	2	4	-4	432	108.00
Cecil	6	3	5	9	2	7	11	14	25	-4	2774	110.96
Charles	2	2	0	22	3	19	48	38	86	-2	7405	86.10
Dorchester	0	1	0	6	0	6	10	12	22	-4	2367	107.59
Frederick	2	1	5	6	2	6	12	12	24	1	2032	84.67
Garrett	6	0	4	74	6	72	178	144	322	-28	30609	95.06
Harford	12	0	3	6	3	6	14	12	26	0	2555	98.27
Howard	0	1	0	5	0	5	12	10	22	-6	2856	129.82
Kent	0	1	0	2	1	1	1	2	3	-3	359	119.67
Montgomery	7	5	5	45	2	45	124	90	214	7	23964	111.98
Prince George's	23	4	19	26	1	25	64	50	114	17	11529	101.13
Queen Anne's	1	0	1	4	0	4	7	8	15	3	1655	110.33
St. Mary's	5	1	6	27	3	27	65	52	117	-14	10387	88.78
Somerset	1	0	0	9	1	9	20	18	38	-4	3745	98.55
Talbot	0	1	0	3	1	3	7	6	13	5	1182	90.92
Washington	7	2	3	66	9	61	137	122	259	-17	24412	94.25
Wicomico	6	3	3	7	1	7	14	14	28	15	2648	94.57
Worcester	1	0	2	4	3	3	7	6	13	-14	635	48.85
Total Counties	134	49	92	629	62	609	1437	1215	2652	-23	255201	96.23
Baltimore City	20	18	29	176	16	160	402	320	722	-27	74767	103.56
State	154	67	121	805	78	769	1839	1535	3374	-50	329968	97.80

CHART 4

AFDC–UP PAID CASES and RECIPIENTS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FISCAL YEAR 1986 – FISCAL YEAR 1988
□ PAID CASES
+ RECIPIENTS

TABLE 6
EMERGENCY ASSISTANCE PAYMENTS
EAFC and EA
APRIL 1988

LOCAL DEPARTMENT	EAFC PAID CASES	EAFC NET EXPENDED	EAFC AVERAGE PER CASE	EA PAID CASES	EA NET EXPENDED	EA AVERAGE PER CASE
Allegany	41	5088.51	124.11	6	1073.36	178.89
Anne Arundel	83	14720.36	177.35	73	12289.73	168.35
Baltimore	138	26659.27	193.18	50	7932.00	158.64
Calvert	7	1005.00	143.57	1	650.00	650.00
Caroline	5	553.13	110.63	1	100.00	100.00
Carroll	13	2175.58	167.35	6	1930.00	321.67
Cecil	21	2538.47	120.88	3	850.00	283.33
Charles	13	2537.00	195.15	3	975.00	325.00
Dorchester	8	1086.97	135.87	0	0.00	0.00
Frederick	20	2734.40	136.72	3	323.00	107.67
Garrett	8	961.07	120.13	2	1300.00	650.00
Harford	21	4667.00	222.24	21	4462.00	212.48
Howard	38	7693.85	202.47	12	3513.00	292.75
Kent	3	458.44	152.81	0	0.00	0.00
Montgomery	53	9408.52	177.52	10	2783.00	278.30
Prince George's	158	38346.11	242.70	109	23049.13	211.46
Queen Anne's	2	260.00	130.00	0	0.00	0.00
St. Mary's	32	5085.08	158.91	10	1897.19	189.72
Somerset	3	540.00	180.00	0	0.00	0.00
*Talbot	0	130.00	0.00	4	636.00	159.00
Washington	39	5209.69	133.58	10	1532.00	153.20
Wicomico	46	8299.76	180.43	25	4058.36	162.33
Worcester	1	260.00	260.00	0	0.00	0.00
Total Counties	753	140418.21	186.48	349	69353.77	198.72
Baltimore City	1019	217905.28	213.84	779	137748.22	176.83
State	1772	358323.49	202.21	1128	207101.99	183.60

* Represents past payment

CHART 5

EMERGENCY ASSISTANCE

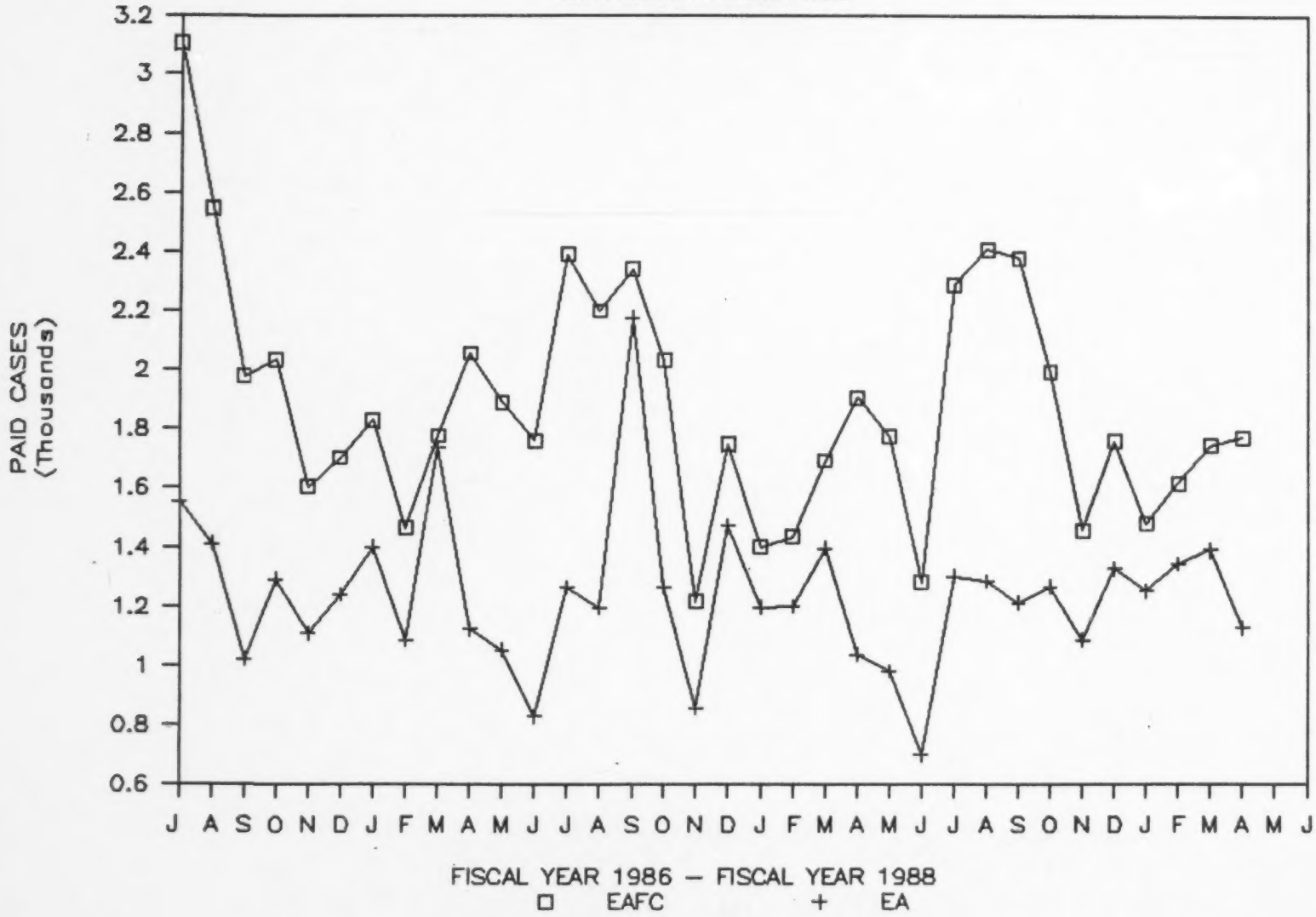


TABLE 7
(G P A)
GENERAL PUBLIC ASSISTANCE
APRIL 1988

	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	50	34	15	160	12	178	186	12	20534	110.40
Anne Arundel	140	73	50	538	57	554	578	-25	90696	156.91
Baltimore	144	100	63	647	84	663	684	14	140718	205.73
Calvert	21	19	7	86	8	89	90	1	16963	188.48
Caroline	7	4	1	25	4	27	28	0	212	7.57
Carroll	37	24	14	93	6	94	95	6	16564	174.36
Cecil	38	28	9	91	17	102	110	-4	18069	164.26
Charles	23	16	14	144	20	147	153	-4	26281	171.77
Dorchester	21	9	11	69	2	75	76	3	12834	168.87
Frederick	29	19	22	100	12	105	107	-6	14321	133.84
Garrett	7	5	6	45	4	45	48	-1	8331	173.56
Harford	25	18	12	161	22	166	173	-6	25349	146.53
Howard	11	9	3	61	8	63	66	-1	8062	122.15
Kent	3	2	2	21	1	22	22	-3	2736	124.36
Montgomery	148	100	53	858	99	843	1023	-54	222754	217.75
Prince George's	145	123	85	724	104	711	733	-21	131132	178.90
Queen Anne's	9	7	1	42	2	44	47	-6	6033	128.36
St. Mary's	24	12	7	124	12	124	132	4	21551	163.27
Somerset	8	6	0	41	8	43	45	-3	4920	109.33
Talbot	10	3	5	31	7	36	36	-2	6272	174.22
Washington	30	23	16	103	10	112	122	12	18745	153.65
Wicomico	37	14	19	110	15	119	122	-5	10473	85.84
Worcester	14	12	5	41	9	39	40	-5	5695	142.38
Total Counties	981	660	420	4315	523	4401	4716	-94	829245	175.84
Baltimore City	1851	1416	421	13160	1225	13204	13365	117	2241755	167.73
State	2832	2076	841	17475	1748	17605	18081	23	3071000	169.85

Net Expended equals issuances less reimbursements

CHART 6

GPA PAID CASES and RECIPIENTS

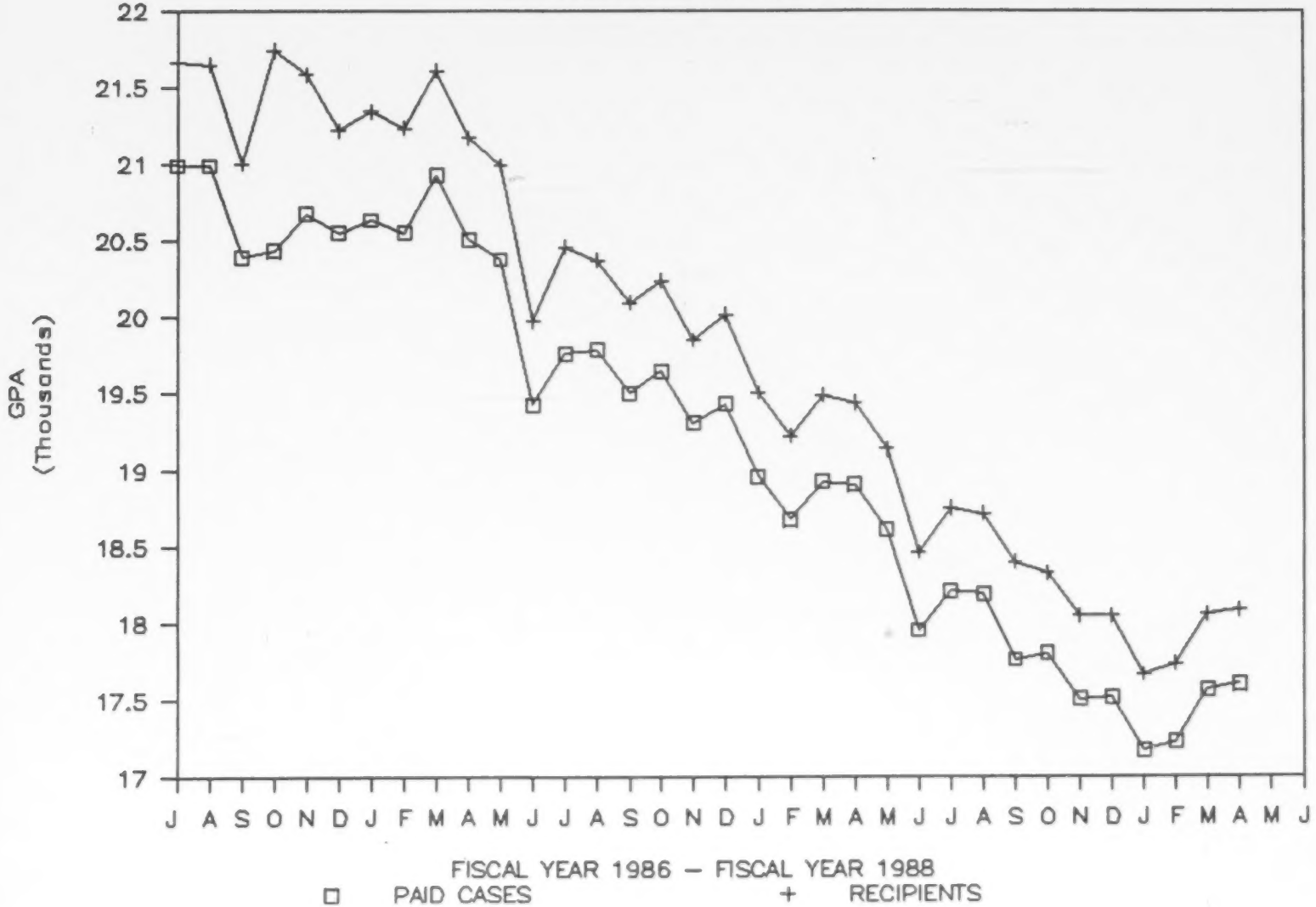


TABLE 8
(GPA-E)
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES
APRIL 1988

	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	0	0	0	0	0	0	0	0	0	0.00
Anne Arundel	0	0	0	0	0	0	0	0	0	0.00
Baltimore	69	13	75	79	25	53	[illegible]	-28	13005	228.16
Calvert	0	0	0	0	0	0	0	0	0	0.00
Caroline	0	0	0	0	0	0	0	0	0	0.00
Carroll	0	0	0	0	0	0	0	0	0	0.00
Cecil	0	0	0	0	0	0	0	0	0	0.00
Charles	0	0	0	0	0	0	0	0	0	0.00
Dorchester	0	0	0	0	0	0	0	0	0	0.00
Frederick	0	0	0	0	0	0	0	0	0	0.00
Garrett	0	0	0	0	0	0	0	0	0	0.00
Harford	0	0	0	0	0	0	0	0	0	0.00
Howard	0	0	0	0	0	0	0	0	0	0.00
Kent	0	0	0	0	0	0	0	0	0	0.00
Montgomery	53	22	25	241	31	235	339	-27	64730	190.94
Prince George's	0	0	0	0	0	0	0	0	0	0.00
Queen Anne's	0	0	0	0	0	0	0	0	0	0.00
St. Mary's	0	0	0	0	0	0	0	0	0	0.00
Somerset	0	0	0	0	0	0	0	0	0	0.00
Talbot	0	0	0	0	0	0	0	0	0	0.00
Washington	0	0	0	0	0	0	0	0	0	0.00
Wicomico	0	0	0	0	0	0	0	0	0	0.00
Worcester	0	0	0	0	0	0	0	0	0	0.00
Total Counties	122	35	100	320	56	288	396	-55	77735	196.30
Baltimore City	85	85	0	-1741	1741	296	296	-313	53181	179.67
State	207	120	100	2061	1797	584	692	-368	130916	189.18

TABLE 9
MEDICAL ASSISTANCE
APRIL 1988
NPA-APPLICATIONS

LOCAL DEPARTMENT	RECEIVED		APPROVED		ONE TIME ONLY		NOT APPROVED		TOTAL	
	COMMU-NITY	LONG TERM	COMMU-NITY	LONG TERM	COMMU-NITY	LONG TERM	COMMU-NITY	LONG TERM	COMMU-NITY	LONG TERM
Allegany	354	27	0	19	230	9	169	11	399	39
Anne Arundel	676	84	69	57	275	12	358	21	702	90
Baltimore	934	156	95	82	406	34	611	62	1112	178
Calvert	84	7	6	3	25	1	45	1	76	5
Caroline	60	0	6	1	19	1	31	0	56	2
Carroll	147	15	9	19	40	1	94	10	143	30
Cecil	143	11	23	6	68	0	77	4	168	10
Charles	198	10	28	7	101	3	104	1	233	11
Dorchester	88	5	6	3	54	0	34	1	94	4
Frederick	264	13	24	11	96	0	146	2	266	13
Garrett	134	5	18	6	65	1	64	2	147	9
Harford	238	21	35	19	105	0	109	4	249	23
Howard	250	49	26	1	44	0	113	8	183	9
Kent	63	2	5	3	29	0	26	0	60	3
Montgomery	579	85	42	56	217	29	352	33	611	118
Prince George's	2086	174	240	87	996	10	1092	105	2328	202
Queen Anne's	23	2	9	2	26	0	23	0	58	2
St. Mary's	189	29	19	14	82	1	97	6	198	21
Somerset	101	6	8	3	38	1	49	1	95	5
Talbot	70	2	5	1	46	0	32	2	83	3
Washington	274	19	31	15	118	0	124	5	273	20
Wicomico	209	15	11	11	94	0	125	6	230	17
Worcester	75	8	8	6	32	0	42	6	82	12
Total Counties	7239	745	723	432	3206	103	3917	291	7846	826
Baltimore City	3002	104	243	83	1116	22	1641	126	3000	231
State	10241	849	966	515	4322	125	5558	417	10846	1057

TABLE 10
MEDICAL ASSISTANCE
APRIL 1988

SSI-APPLICATIONS DISPOSED OF

LOCAL DEPARTMENT	RECEIVED	APPROVED	ONE TIME ONLY	NOT APPROVED	TOTAL
Allegany	29	30	0	0	30
Anne Arundel	85	77	0	2	79
Baltimore	72	68	1	5	74
Calvert	2	1	0	1	2
Caroline	15	12	1	0	13
Carroll	12	9	0	0	9
Cecil	9	9	0	0	9
Charles	10	11	0	2	13
Dorchester	5	5	0	0	5
Frederick	7	7	0	0	7
Garrett	5	5	0	0	5
Harford	15	22	0	1	23
Howard	8	0	0	0	0
Kent	8	5	1	0	6
Montgomery	21	16	0	0	16
Prince George's	80	71	1	10	82
Queen Anne's	0	5	0	0	5
St. Mary's	12	12	0	0	12
Somerset	8	7	1	0	8
Talbot	4	4	0	0	4
Washington	42	31	0	7	38
Wicomico	11	10	1	0	11
Worcester	14	8	4	1	13
Total Counties	474	425	10	29	464
Baltimore City	289	289	0	0	289
State	763	714	10	29	753

TABLE 11
RECONSIDERATIONS COMPLETED
APRIL 1988

LOCAL DEPARTMENT	PAA	AFDC	AFDC-UP	AFDC TOTAL	GPA REFUGEES	GPA-E	FS-PA	FS-NPA	MA-COMM	MA-LTC
Allegany	1	206	32	238	0	0	200	314	1	44
Anne Arundel	16	405	2	407	10	0	280	200	47	264
Baltimore	23	564	13	577	1	0	414	273	62	168
Calvert	0	6	0	6	0	0	6	25	7	4
Caroline	0	42	0	42	2	0	27	30	3	2
Carroll	3	59	0	59	0	0	28	35	0	40
Cecil	0	57	2	59	1	0	40	80	19	10
Charles	3	115	3	118	0	0	96	79	45	18
Dorchester	0	83	2	85	0	0	52	57	6	4
Frederick	3	69	0	69	1	0	42	46	25	21
Garrett	0	42	15	57	0	0	41	80	27	7
Harford	1	143	0	143	2	0	98	89	12	22
Howard	2	60	0	60	2	0	46	47	76	5
Kent	0	23	0	23	0	0	13	29	1	0
Montgomery	15	247	0	247	24	0	151	193	49	170
Prince George's	5	977	5	982	7	0	429	150	64	55
Queen Anne's	2	35	1	36	0	0	28	32	8	7
St. Mary's	7	78	0	78	4	0	54	67	13	17
Somerset	2	51	0	51	0	0	35	92	10	8
Talbot	0	18	0	18	0	0	12	43	15	2
Washington	2	163	5	168	4	0	131	120	41	36
Wicomico	1	109	0	109	1	0	72	132	23	8
Worcester	0	43	0	43	1	0	29	35	11	7
Total Counties	86	3595	80	3675	60	0	2324	2248	565	919
Baltimore City	23	5454	20	5474	72	0	5037	1776	224	234
State	109	9049	100	9149	132	0	7361	4024	789	1153

T A B L E 12
C A S E S U N D E R C A R E
A P R I L 1 9 8 8

LOCAL DEPARTMENT	SSI	MA-COMM	MA-LTC	SPEND DOWN MA-COMM	SPEND DOWN MA-LTC
Allegany	1314	562	473	21	0
Anne Arundel	2696	712	906	7	0
Baltimore	4288	1044	2366	31	25
Calvert	508	199	115	3	0
Caroline	536	108	107	0	0
Carroll	826	433	330	6	0
Cecil	656	777	172	14	0
Charles	845	444	167	10	0
Dorchester	759	181	159	4	0
Frederick	829	220	319	9	0
Garrett	543	258	155	9	0
Harford	0	487	315	1	0
Howard	625	545	196	16	0
Kent	258	40	74	0	0
Montgomery	4636	778	1618	46	0
Prince George's	5436	1227	1214	31	11
Queen Anne's	390	140	110	3	0
St. Mary's	777	446	191	17	0
Somerset	625	404	163	4	0
Talbot	384	134	156	26	0
Washington	1537	643	503	10	0
Wicomico	1177	315	322	11	0
Worcester	540	357	177	8	0
Total Counties	30185	10454	10308	287	36
Baltimore City	24292	2806	4304	74	9
State	54477	13260	14612	361	45

TABLE 13
FOOD STAMP PROGRAM
APRIL 1988

APPLICATIONS DISPOSED OF

LOCAL DEPARTMENT	PUBLIC ASSISTANCE (PA) RECEIVED	APPROVED	NOT APPROVED	TOTAL	NON-PUBLIC ASSISTANCE (NPA) RECEIVED	APPROVED	NOT APPROVED	TOTAL
Allegany	61	54	6	60	114	86	19	105
Anne Arundel	122	183	4	187	567	316	213	529
Baltimore	441	357	158	515	376	257	186	443
Calvert	26	22	8	30	31	23	19	42
Caroline	22	12	4	16	47	35	8	43
Carroll	42	36	7	43	48	34	20	54
Cecil	60	52	13	65	71	49	40	89
Charles	28	35	0	35	105	86	43	129
Dorchester	50	40	5	45	48	34	19	53
Frederick	67	52	23	75	86	42	47	89
Garrett	1	3	0	3	45	25	24	49
Harford	70	53	22	75	189	90	78	168
Howard	27	41	3	44	59	59	26	85
Kent	11	7	2	9	22	15	13	28
Montgomery	350	284	12	296	396	287	225	512
Prince George's	642	684	83	767	767	604	400	1004
Queen Anne's	13	9	2	11	33	23	10	33
St. Mary's	45	33	15	48	73	42	40	82
Somerset	13	14	2	16	77	60	17	77
Talbot	9	4	1	5	41	34	20	54
Washington	68	58	20	78	204	161	60	221
Wicomico	74	54	24	78	146	116	45	161
Worcester	35	24	6	30	48	34	18	52
Total Counties	2277	2111	420	2531	3593	2512	1590	4102
Baltimore City	3605	3043	963	4006	1577	1284	562	1846
State	5882	5154	1383	6537	5170	3796	2152	5948

TABLE 14

FOOD STAMP PROGRAM

APRIL 1988

LOCAL DEPARTMENT	CERTIFIED HOUSEHOLDS			PARTICIPATING HOUSEHOLDS			PARTICIPATING INDIVIDUALS			DOLLAR VALUE
	P A	N P A	TOTAL	P A	N P A	TOTAL	P A	N P A	TOTAL	COUPONS
Allegany	1217	1885	3102	1222	1902	3124	3660	4380	8040	406379
Anne Arundel	2198	1876	4074	2116	2004	4120	5812	4160	9972	558060
Baltimore	3821	2982	6803	3852	2803	6655	10074	5300	15374	895190
Calvert	289	382	671	300	373	673	895	833	1728	87107
Caroline	205	380	585	208	383	591	616	760	1376	59589
Carroll	311	500	811	308	502	810	815	1036	1851	86668
Cecil	456	766	1222	459	742	1201	1297	1757	3054	157526
Charles	728	988	1716	709	998	1707	2066	2309	4375	242512
Dorchester	409	466	875	418	457	875	1212	764	1976	92870
Frederick	459	692	1151	458	689	1147	1296	1444	2740	134584
Garrett	272	636	908	270	637	907	919	1776	2695	132555
Harford	824	1043	1867	818	1020	1838	2200	2240	4440	231620
Howard	330	427	757	319	432	751	871	879	1750	96883
Kent	104	250	354	106	249	355	273	436	709	31688
Montgomery	2635	2336	4971	2588	2317	4905	6819	4210	11029	610358
Prince George's	4314	2714	7028	4262	2541	6803	12112	5503	17615	1100030
Queen Anne's	188	304	492	185	302	487	523	621	1144	55215
St. Mary's	511	600	1111	518	602	1120	1493	1449	2942	149657
Somerset	231	505	736	234	537	771	683	1213	1896	84511
Talbot	120	388	508	114	397	511	314	801	1115	49118
Washington	1101	1291	2392	1098	1319	2417	3244	2917	6161	304005
Wicomico	615	1179	1794	627	1175	1802	1856	2458	4314	212321
Worcester	267	399	666	280	383	663	792	856	1648	84361
Total Counties	21605	22989	44594	21469	22764	44233	59842	48102	107944	5862807
Baltimore City	40000	20051	60051	39989	19740	59729	100283	39609	139892	8427174
State	61605	43040	104645	61458	42504	103962	160125	87711	247836	14289981

CHART 7

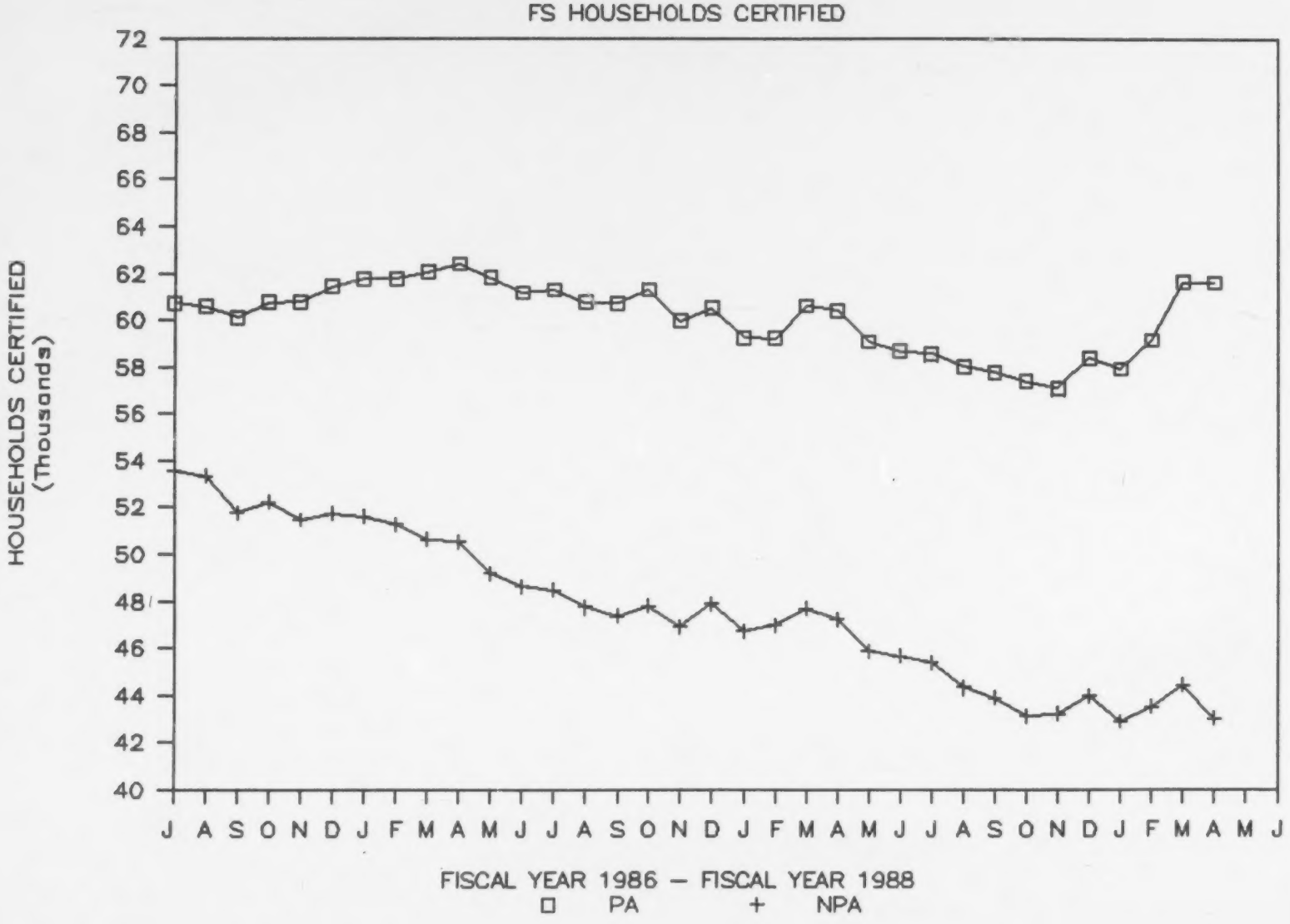

FS HOUSEHOLDS CERTIFIED
HOUSEHOLDS CERTIFIED
(Thousands)
72
70
68
66
64
62
60
58
56
54
52
50
48
46
44
42
40
J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J
FISCAL YEAR 1986 – FISCAL YEAR 1988
□ PA + NPA

TABLE 18
INVESTIGATIONS OF RECIPIENT FRAUD
April 1988

	REFERRALS MADE TO INVESTIGATIVE UNITS			INVESTIGATIONS COMPLETED									TOTAL CASES UNDER INVESTIGATION		
				TOTAL			FRAUD INDICATED*			NON-FRAUD					
	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA
Allegany		3		10	1	2	1			9	1	2	15	4	3
Anne Arundel	9	18		5	2		1			4	2		17	27	2
Baltimore	9	6		12	6	1	7	2		5	4	1	24	19	4
Calvert		2	1		1						1			3	
Caroline	1		2												
Carroll	2	1		2						2			5	3	1
Cecil		1	1											4	1
Charles			2		2						2			2	2
Dorchester		1	1	2		1			1	2			3	4	
Frederick	3			1						1			2	2	
Garrett													5	1	
Harford				1	1		1				1		7	1	5
Howard				1			1							8	
Kent	1				1						1		1	2	1
Montgomery	4		1	5	2		2			3	2		9	9	1
Prince George's	14	4		11	6	3	8		2	3	6	1	28	24	6
Queen Anne's	1		1												
St. Mary's	1			2			2						1		1
Somerset		3											6	9	2
Talbot		2		1	1					1	1		2	1	1
Washington	1	3		5	2		1			4	2		7	5	1
Wicomico	6		2	4			3			1			15	3	7
Worcester		1		1	1			1		1			1	1	
Total Counties	52	45	11	63	26	7	27	3	3	36	23	4	148	132	38
Baltimore City	25	33		49	36	7	10	6	3	39	30	4	143	149	7
Special Projects															
State	77	78	11	112	62	14	37	9	6	75	53	8	291	281	45

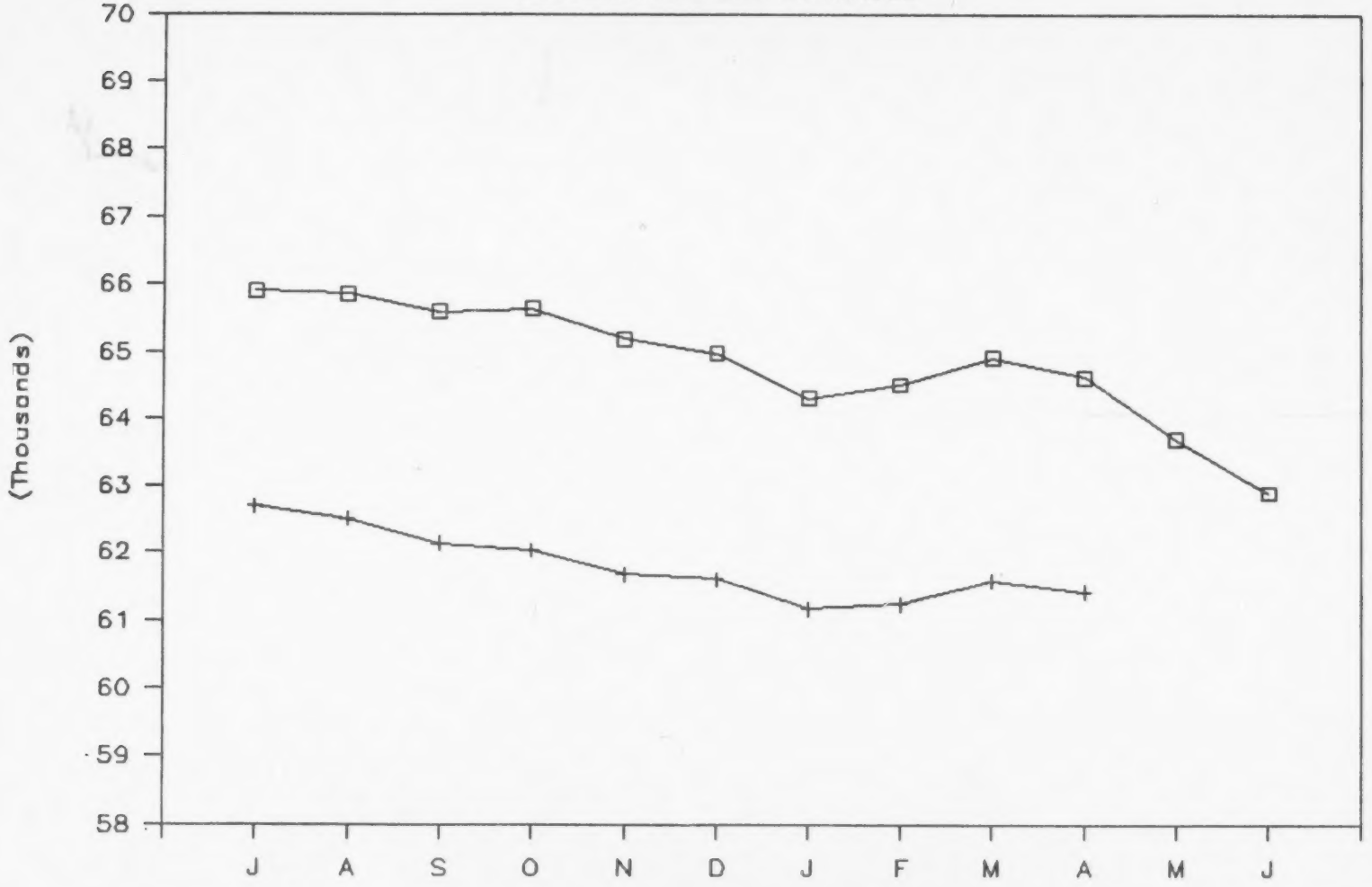
*Fraud Indicated - Information and evidence gathered following the completion of the investigation supports the initial suspicion of fraud. Fraud indicated cases are referred to the State's Attorney for prosecutorial opinions.

TABLE 19
AFDC CONTINUING CASES BY JURISDICTION
APRIL 1987/APRIL 1988

LOCAL DEPARTMENT	APRIL 1987	APRIL 1988	% INCREASE/DECREASE
Allegany	1414	1374	-2.8%
Anne Arundel	2762	2505	-9.3%
Baltimore	4072	4199	3.1%
Calvert	406	417	2.7%
Caroline	346	297	-14.2%
Carroll	433	420	-3.0%
Cecil	677	557	-17.7%
Charles	903	837	-7.3%
Dorchester	588	524	-10.9%
Frederick	664	648	-2.4%
Garrett	384	363	-5.5%
Harford	1117	1005	-10.0%
Howard	362	395	9.1%
Kent	161	145	-9.9%
Montgomery	2651	2680	1.1%
Prince George's	6177	5473	-11.4%
Queen Anne's	290	267	-7.9%
St. Mary's	638	624	-2.2%
Somerset	345	329	-4.6%
Talbot	228	208	-8.8%
Washington	1357	1298	-4.3%
Wicomico	885	860	-2.8%
Worcester	323	324	0.3%
Baltimore City	37444	35665	-4.8%
Statewide	64627	61414	-5.0%

CHART 8

AFDC–TOTAL CASES CONTINUED



FISCAL YEAR 1987 AND FISCAL YEAR 1988

□ FY 87 + FY 88